

# Program Activity by Town

<http://www.capelightcompact.org/activity.htm>

**Town Name:** Mashpee  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2010  
**Current Dates:** 03/01/10 - 03/31/10  
**Cumulative Dates:** 01/01/10 - 03/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	7,258	4,784.00	11	61,031.23	7.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	15,633.21	0.0%
LI Subtotal	0	0.00	0	7,258	4,784.00	11	76,664.44	
LI % of Total	0.0%	0.0%	0.0%	5.6%	5.7%	8.0%	18.5%	
Residential New Construction	0	0.00	0	0	0.00	0	16,119.53	0.0%
Energy Star Lighting	5,152	323.60	3	12,161	671.90	18	0.00	0.0%
Energy Star Appliance	856	400.00	8	3,938	1,740.00	38	0.00	0.0%
Residential Conservation Service	11,152	14,189.89	23	43,122	29,259.25	59	195,400.17	15.0%
Energy Star HVAC	1,265	907.40	3	4,865	2,107.40	9	0.00	0.0%
Res Subtotal	18,425	15,820.89	37	64,086	33,778.55	124	211,519.70	
Res % of Total	24.2%	26.0%	97.4%	49.7%	40.3%	90.5%	50.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	60.00	1	127,205.66	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	57,692	45,092.00	1	57,692	45,092.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	57,692	45,092.00	1	57,692	45,152.00	2	127,205.66	
C&I % of Total	75.8%	74.0%	2.6%	44.7%	53.9%	1.5%	30.6%	
Report Total	76,117	60,912.89	38	129,036	83,714.55	137	415,389.80	
Budget Comparison					34,103.25		415,389.80	8.2%